

**CERTIFICATE**

2017

To the Clerk of Greenwood County, State of Kansas

We, the undersigned, officers of

**Lane Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	5,400	3,090	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	59,400	39,596	
Special Machinery		7			
<b>Totals</b>		xxxxxx	64,800	42,686	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

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Madison, Ks 66860

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Attest: \_\_\_\_\_ 2016

County Clerk

Governing Body

Special Road Election held  
First levy in \_\_\_\_\_

for \_\_\_\_ Mills for \_\_\_\_ years.

Lane Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>42,670</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>42,670</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>2,003</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>322,862</u>	
5b. Personal property 2015	- <u>516,952</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>2,003</u>	
8. Total estimated valuation July 1, 2016	<u>1,867,967</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,865,964</u>	
10. Factor for increase (7 divided by 9)	<u>0.00107</u>	
11. Amount of increase (10 times 3)	+ \$ <u>46</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>42,716</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>42,716</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>53</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>42,769</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lane Township  
Greenwood County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,074	78	3	25	1	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	39,596	1,004	35	325	7	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,670	1,082	38	350	8	0

County Treas Motor Vehicle Estimate	1,082					
County Treas Recreational Vehicle Estimate		38				
County Treas 16/20M Vehicle Estimate				350		
County Treas Commercial Vehicle Tax Estimate					8	
County Treas Watercraft Tax Estimate						0

MVT Factor	0.02536					
RVT Factor	0.00089					
16/20M Factor	0.00820					
Comm Veh Factor	0.00019					
Watercraft Factor	0.00000					

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
				Total	0	0	0

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Lane Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	741	1,936	1,810
Receipts:			
Ad Valorem Tax	3,088	3,074	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	79	100	78
Recreational Vehicle Tax			3
16/20 M Vehicle Tax			25
Commercial Vehicle Tax			1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements			400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,167</b>	<b>3,174</b>	<b>507</b>
<b>Resources Available:</b>	<b>3,908</b>	<b>5,110</b>	<b>2,317</b>
Expenditures:			
Publication	112	150	200
Professional Services	150	150	200
Insurance	1,710	2,000	3,000
Supplies		1,000	2,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,972</b>	<b>3,300</b>	<b>5,400</b>
Unencumbered Cash Balance Dec 31	1,936	1,810	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	3,650	5,400	5,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,400
Tax Required			3,083
Delinquent Comp Rate: 0.2%			7
Amount of 2016 Ad Valorem Tax			3,090

Lane Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	32	30,032	18,528
Receipts:			
Ad Valorem Tax	44,357	39,596	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,332	1,400	1,004
Recreational Vehicle Tax			35
16/20M Vehicle Tax			325
Commercial Vehicle Tax			7
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>47,689</b>	<b>40,996</b>	<b>1,371</b>
<b>Resources Available:</b>	<b>47,721</b>	<b>71,028</b>	<b>19,899</b>
Expenditures:			
Trucking		5,000	7,500
Supplies	420	1,000	1,000
Road Maintenance	13,413	41,500	30,000
Road Materials	3,856	5,000	20,900
Equipment			
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,689</b>	<b>52,500</b>	<b>59,400</b>
Unencumbered Cash Balance Dec 31	30,032	18,528	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	50,000	52,500	59,400
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			59,400
	Tax Required		
			39,501
Delinquent Comp Rate:	0.2%		
Amount of 2016 Ad Valorem Tax			39,596

**Special Machinery**

K.S.A. 68-141g	<b>2015 Actual Year</b>
Unencumbered Cash Balance, Jan 1	20,032
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>20,032</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>20,032</b>

# NOTICE OF BUDGET HEARING

The governing body of  
**Lane Township**  
**Greenwood County**

will meet on August 4, 2016 at 8:00 P.M. at Residence of Floyd Crane - 2318 EE Rd, Virgil, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Residence of Lee Butler - 2792 DD Rd, Virgil, Ks and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,972	1.144	3,300	1.566	5,400	3,090	1.654
Debt Service							
Library							
Road	17,689	18.097	52,500	20.170	59,400	39,596	21.197
Special Machinery							
Totals	19,661	19.241	55,800	21.736	64,800	42,686	22.851
Less: Transfers	0		0		0		
Net Expenditure	19,661		55,800		64,800		
Total Tax Levied	47,445		42,670		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,451,059		1,963,093		1,867,967		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Lee Butler  
Treasurer



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Debt Service							
Library							
Road	17,689	18.097	52,500	20.170	59,400	39,596	21.197
Special Machinery							
Totals	19,661	19.241	55,800	21.736	64,800	42,686	22.851
Less: Transfers	0		0		0		
Net Expenditure	19,661		55,800		64,800		
Total Tax Levied	47,445		42,670		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,451,059		1,963,093		1,867,967		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Lee Butler  
Treasurer

